

# PLUM LIBRARY ANNUAL REPORT 2023





# A MESSAGE FROM PAM CALFO, LIBRARY DIRECTOR

2023 was an excellent year at the Plum Library. We started off the year by finishing our library cards for all program - providing every student in the Plum Borough School District a Plum Library Card. We had a lot of new faces at the library this year, with 523 new library cards made. We participated in many community events including - Touch-A-Truck, Monday Markets, Plum School District Summer Lunch Program, SummerFest, Fall Fest and finished the year at Christmas at Plum Creek.

We had so many programs at the library this year and are proud to offer the programs FREE to our community.

Read on to learn more about how your support made all of these programs and services possible.

*Sincerely,  
Pam Calfo*

## 2023 Board of Trustees Members

Steve Bullick, President

Amy Davis McShane, Trustee

Leigh Anne Rethage, Vice President

Kate McGregor, Trustee

Lannie McCutcheon, Treasurer

Dede Kenny, Trustee

Sara Brown, Secretary

Dee Marsalese, Board Emeritus

# LIBRARY USE

	2022	2023
TOTAL CARDHOLDERS	7,820	8,157
NEW CARDHOLDERS	566	532
TOTAL PROGRAMS OFFERED	453	564
TOTAL PROGRAM ATTENDANCE	9,723	12,988
TOTAL COMPUTER & WIFI MINUTES	223,772	266,425
TOTAL ITEMS BORROWED	134,173	152,772
TOTAL DIGITAL CIRCULATION	41,122	48,930
TOTAL PHYSICAL CIRCULATION	46,007	49,666
TOTAL RENEWALS	47,044	54,176

# 2023 INCOME & EXPENSES

## INCOME

Plum Borough	\$95,620
State & Table Gaming	\$66,506
Regional Asset District	\$89,034
Grants & Foundation	\$15,648
Donations & Fundraising	\$46,000
Total Income	\$312,808

## EXPENSES

Salaries & Benefits	\$184,272
General Operating	\$56,245
Collections & Programs	\$44,992
Total Expenses	\$285,509

Thank you to Plum Borough, State of Pennsylvania, Jack Buncher Foundation and the Wachter Foundation for their financial support in 2023. Also thank you to all of our individual donors for their contributions.



Plum Borough Community Library is supported in part by the taxpayers of Allegheny County through a public grant from the Allegheny Regional Asset District (RAD). RAD works here.



# PLUM COMMUNITY

## CHILDREN'S OUTREACH

Library staff provided outreach activities at the Plum Monday Markets, Plum Chamber's Touch-A-Truck, the Plum School District's Summer Lunch Program, various Plum School District events and to local preschools.



## ADULT OUTREACH

On a monthly basis library staff visits Concordia Senior Living. Additionally, staff provide technology outreach at the Plum Community Center.

## PLUM COMMUNITY EVENTS

Plum staff and volunteers assisted at several community events including Summer Fest, Fall Fest and Christmas at Plum Creek.



# CHILDREN & TEEN PROGRAMS

## PARTNERSHIPS

This year we partnered with the Plum Police Department, Plum EMS, Unity Fire Department, Boyce Park and Allegheny County Park Rangers for various library programs.



## SUMMER READING

We had 597 participants in the Summer Reading program. We finished the summer off with a magic show!



# CHILDREN & TEEN PROGRAMS

## OPEN PLAY

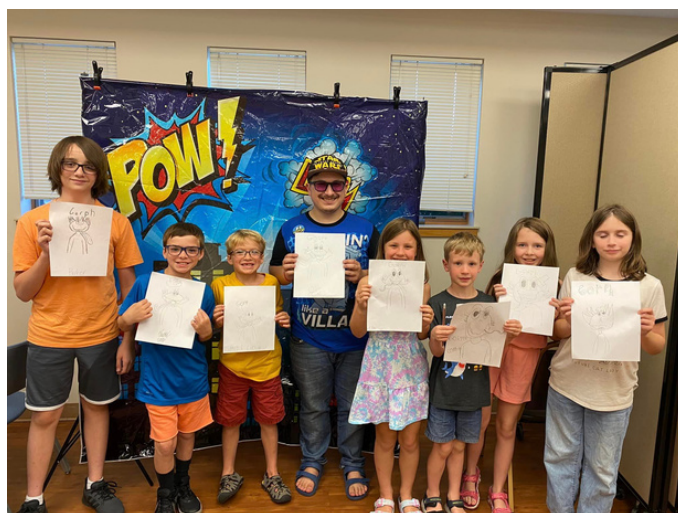


The library is a FREE place in the community that families can come and play, whether using our outdoor play area or our many toys inside the library!



## TWEEN & TEEN PROGRAMS

This year we had monthly teen nights, hosted local author Josh Croyle, had lots of fun over the summer. We also had a Book Club with local teacher, Kate Austin!



# ADULT PROGRAMS

## FREE CONCERTS

Throughout the year we hosted FREE concerts where local musicians performed at the library!



## ONGOING PROGRAMS

All year long we have crafts, a book club, cookbook club, movies, Zumba, Mahjong and other programs for adults.





# PROGRAMS FOR ALL AGES

This year we held more programs for multiple age groups allow people of all ages to interact with each other. Some highlights included making no bake cookies, bark, slime and greeting cards.



# VOLUNTEERS

We had 24 consistent volunteers donate more than 488 hours of their time in 2023! This does not include the countless hours of support we received for special events such as community events and our book sales. We would not be able to offer the services we do without the support of our volunteers.

## Food Distribution Program



We partner with 412 Food Rescue, the Plum Borough School District and the Plum Food Pantry to distribute food in the lobby of the library on an ongoing basis. No questions asked. Our volunteers help weekly during the school year by picking up items from the schools, sorting and stocking our fridges.



Interested in volunteering?  
Contact the library to  
fill out an application

# THANK YOU FOR A GREAT YEAR!



**Plum Borough  
Community  
Library**



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[plumlibrary.org](http://plumlibrary.org)



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